

Pupil Premium Strategy for 2019 – Funding Allocation £186,805
Review Date – August 2019

Intended Outcomes:

Targets for Pupils Premium 2018 using Fischer Family Trust Top 5% Targets.

Pupil Premium Attainment 8 is 52

Pupil Premium % 5+ in English and Maths is 50%

Pupil Premium % 4+ in English and Maths is 80%

Pupil Premium Progress 8 is +0.5

Attendance of Pupil Premium is 96%

Intended Strategy	Approximate Costing
<ul style="list-style-type: none"> A designated pastoral manager supporting pupils 	£24,500
<ul style="list-style-type: none"> A teacher of English, Maths, Science and RE to reduce class sizes 	£114,000
<ul style="list-style-type: none"> Breakfast for Pupil Premium Children 	£10,000
<ul style="list-style-type: none"> Study Club on Saturdays between January – June to provide breakfast and suitable environment for home learning 	£2,000
<ul style="list-style-type: none"> Revision Apps such as Hegarty Maths, Seneca, Mathswatch & Memorise 	£1,800
<ul style="list-style-type: none"> English and Maths residential in March 2019 	£2,500
<ul style="list-style-type: none"> Revision classes at October 2018, February 2019, Easter 2019 & June 2019 	£11,000
<ul style="list-style-type: none"> Purchasing of revision equipment and key resource for each pupil in every subject 	£6,000
<ul style="list-style-type: none"> Parental meeting for Pupil Premium children providing help with Curriculum and Careers 	£500
<ul style="list-style-type: none"> Purchasing of uniform, trips and other items to enhance school curriculum 	£18,000
<ul style="list-style-type: none"> Education Welfare Officer to raise attendance & pupil engagement 	£12,500
<ul style="list-style-type: none"> Literacy and Numeracy support including staffing of Litnum lessons 	£6000
<ul style="list-style-type: none"> Extending school day for Year 11 to 29 hours per week 	£47,000
<ul style="list-style-type: none"> Extending school day for Year 7 to 27.5 hours per week to promote Creative Writing and Ready to Read 	£10,000
<ul style="list-style-type: none"> Intervention teacher for Mathematics 	£36,000
<ul style="list-style-type: none"> Intervention teacher for English 	£36,000
<ul style="list-style-type: none"> Careers Guidance support – including Kudos 	£3500