

Pupil Premium 2017/18 – Funding Allocation £175,828

Interventions and Support	Costing
<ul style="list-style-type: none"> A teacher of English, Maths, Science and RE to reduce class sizes 	£110,000
<ul style="list-style-type: none"> Breakfast for Pupil Premium Children 	£9,300
<ul style="list-style-type: none"> Study Club on Saturdays between January – June to provide breakfast and suitable environment for home learning 	£1,650
<ul style="list-style-type: none"> Revision Apps such as Mathswatch 	£500
<ul style="list-style-type: none"> Revision classes at October 2018, February 2019, Easter 2019 & June 2019 	£9,200
<ul style="list-style-type: none"> Purchasing of revision equipment and key resource for each pupil in every subject 	£4,786
<ul style="list-style-type: none"> Parental meeting for Pupil Premium children providing help with Curriculum and Careers 	£500
<ul style="list-style-type: none"> Purchasing of uniform, trips and other items to enhance school curriculum 	£16,000
<ul style="list-style-type: none"> Education Welfare Officer to raise attendance & pupil engagement 	£11,000
<ul style="list-style-type: none"> Literacy and Numeracy support including staffing of Litnum lessons 	£6,000
<ul style="list-style-type: none"> Extending school day for Year 11 to 29 hours per week 	£45,780
<ul style="list-style-type: none"> Extending school day for Year 7 to 27.5 hours per week to promote Creative Writing and Ready to Read 	£10,000
<ul style="list-style-type: none"> Intervention teacher for English & Mathematics 	£5,168
<ul style="list-style-type: none"> Careers Guidance support – including Kudos 	£3500
<ul style="list-style-type: none"> Pastoral Manager 	£23,515